

Appendix 2

Internal Audit Consortium Charges 2018/19 – 2022/23

Charges to:	2018/19	2019/20	2020/21	2021/22 (Rev)	2022/23 (Est)
	£				
Chesterfield BC	156,800	155,860	160,690	166,650	169,300
North East Derbyshire DC	136,240	135,430	139,620	144,800	147,090
Bolsover DC	135,380	134,570	138,740	143,880	146,170
Derbyshire Dales DC	10,000	10,100	10,200	11,160	10,400
Additional income		825			
	400	400	400	450	450
Charges – Other Transfer from reserves Bad debt provision					
Total	438,820	437,185	449,650	466,940	473,410
Refund of Accumulated Surplus:					
Chesterfield BC	17,081	7,491	5,509	5,977	0
North East Derbyshire DC	14,841	6,509	4,787	5,193	0
Bolsover DC	14,748	6,468	4,757	5,160	0
Total Refund	46,670	20,468	15,053	16,330	0
Total Cost	392,150	416,717	434,597	450,610	473,410